

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 28-29, 2005

Reference No.: 2.1c.(3)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Ref: **TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECT APPLICATION
AMENDMENT APPROVAL
RESOLUTION TAA-05-21, AMENDING RESOLUTION TA-02-04.**

The Capitol Corridor Joint Powers Authority (CCJPA) requests approval of the following Traffic Congestion Relief Program (TCRP) project application amendment for \$2,925,000 in new TCRP funding.

Project #9.4 – Capitol Corridor; Oakland to San Jose intercity track improvements

- Program \$2,925,000 in TCRP funds for Construction
- Update project scope
- Update project schedule and funding plan

RECOMMENDATION

The California Department of Transportation recommends approval.

BACKGROUND

Project #9.4 is to construct additional track and sidings, extensions of existing sidings, and new crossovers to facilitate the movement of both passenger and freight trains between the new and existing track sections along the Capitol Corridor from Oakland to San Jose.

Currently, \$19,500,000 in TCRP funding is programmed and allocated for Construction, which is proceeding in two segments. The first segment, Oakland to Elmhurst, has been completed, but at a higher cost than originally estimated due to the unanticipated replacement a bridge.

The second segment, Newark to Albrae, is 90% complete. However, project costs have increased due to delays in construction and the short supply of construction materials. Additional TCRP funding totaling \$2,925,000 is needed to complete the segment.

A concurrent allocation of \$2,925,000 for Construction is requested under Reference No. 2.6e.(1).

RESOLUTION

Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby amends the application for TCRP Project #9.4 as follows:

Revises:

Completion (FY)		Phase 1	01/02			Phase 3							
		Phase 2	01/02			Phase 4	02/03 05/06						
Lead Agency:		Capitol Corridor Joint Powers Authority (CCJPA)											
Implementing:		CCJPA											
Description:		Capitol Corridor - Oakland to San Jose intercity track improvements											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	05/06	06/07	07/08	08/09	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
TCRP - Committed													
Existing	19,500	19,500						19,500					
Change	2,925		2,925					2,925					
Proposed	22,425	19,500	2,925					22,425					
PTA													
Existing	4,700	4,700						4,700					
Change	0												
Proposed	4,700	4,700						4,700					
STIP-IIP													
Existing	24,100	24,100						21,560	500	2,040			
Change	0												
Proposed	24,100	24,100						21,560	500	2,040			
Total													
Existing	48,300	48,300	0					45,760	500	2,040			
Change	2,925	0	2,925					2,925	0	0			
Proposed	51,225	48,300	2,925					48,685	500	2,040			

Location Maps



Description: Capitol Corridor – Oakland to San Jose intercity track improvements.

